

Key Figures Q1/2009

in million €	
Laundry & Home Care	
2009	
2008	
change versus previous year	
after adjusting for foreign exchange	
organic*	
Cosmetics/Toiletries	
2009	
2008	
change versus previous year	
after adjusting for foreign exchange	
organic*	
Adhesive Technologies	
2009	
2008	
change versus previous year	
after adjusting for foreign exchange	
organic*	
Corporate	
2009	
2008	
Henkel	
2009	
2008	
change versus previous year	
after adjusting for foreign exchange	
organic*	

* organic = after adjusting for foreign exchange and acquisitions/divestments

Sales	EBIT
1,013	107
1,031	100
-1.7%	7.9%
0.4%	9.6%
0.4%	
720	91
708	87
1.7%	4.1%
2.9%	4.8%
3.5%	
1,469	47
1,364	150
7.7%	-68.6%
7.2%	-65.7%
-18.2%	
56	-27
59	-17
3,258	218
3,162	320
3.1%	-31.7%
3.8%	-30.8%
-7.0%	

Henkel
Ebit margin in %
Net earnings in million euros
Net earnings after minority interests in million euros
Earnings per preferred share in euros
ROCE in %

Q1/2008	Q1/2009	Change
10.1	6.7	-3.4 pp
223	121	-45.7%
219	117	-46.6%
0.51	0.28	-45.9%
15.3	7.2	-8.1 pp

Henkel
in million euros
EBIT (as reported)
- One-time gains
+ One-time charges
+ Restructuring charges
= Adjusted EBIT
Adjusted EBIT margin in %
Adjusted net earnings after minority interests
Adjusted EPS per preferred share in euros

Q1/2008	Q1/2009	Change
320	218	-31.7%
-8	-3	-
-	4	-
6	16*	-
318	235	-26.1%
10.1	7.2	-2.9 pp
218	130	-40.4%
0.51	0.31	-39.2%

Changes on the basis of figures in thousand euros

pp = percentage points

* of which 11 million euros from the integration of the National Starch businesses and 5 million euros from ordinary activities

